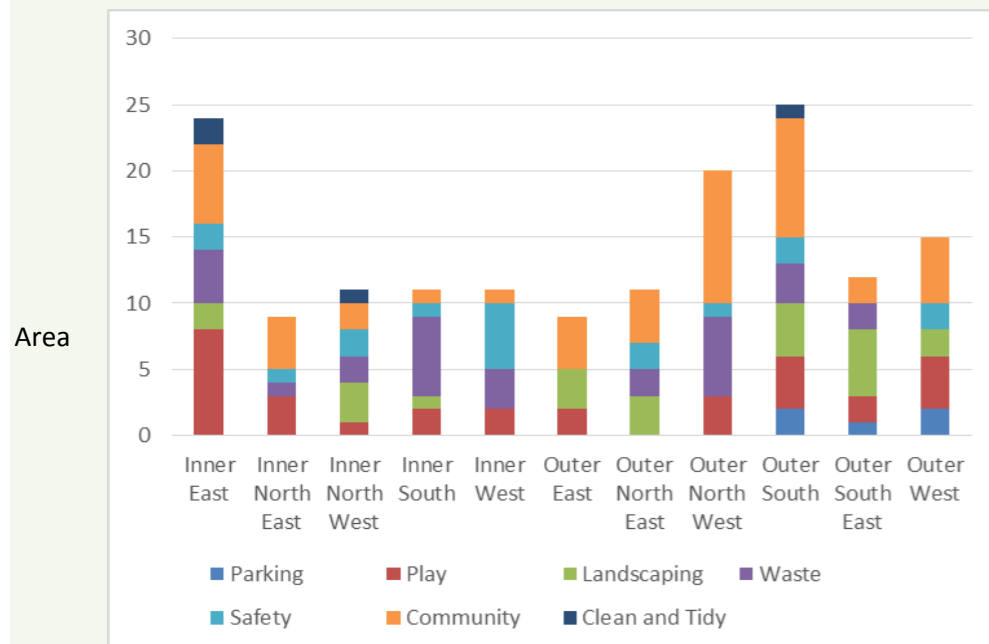


## Funding from Housing Advisory Panels

**Approved applications: 158**

**Approved funding: £633,107**

City	Number of schemes approved.	Amount of funding agreed by HAPs
Parking	5	£9,769
Play	31	£143,384
Landscaping	23	£75,873
Waste	29	£143,226
Safety	18	£115,516
Community	48	£129,578
Clean and Tidy	4	£15,761
<b>Total</b>	<b>158</b>	<b>£633,107</b>



Area	Amount of funding agreed by HAPs
Inner East	£103,949
Inner North East	£42,233
Inner North West	£48,688
Inner South	£27,738
Inner West	£106,835
Outer East	£87,744
Outer North East	£18,971
Outer North West	£68,583
Outer South	£45,044
Outer South East	£37,845
Outer West	£45,477
<b>Total</b>	<b>£633,107</b>

### Outcomes delivered from the funding

HAPs have funded two city-wide projects:

- o £89,000 for a partnership with West Yorkshire Community Rehabilitation (known as 'Community Payback'). Since 1 August there have been 91 requests for a range of environmental and clearance/ tidy up work across the city. 17 of these have been completed with, most notably in terms of impact to tenants, a clean-up and cut back of overgrown vegetation on the Bawn estate in Farnley that the local TARA instigated with the Housing Officer.
- o £24,000 to boost the provision of Winter Well-being Packs for vulnerable tenants. This represents the Housing Services contribution to the Public Health led Winter Warmth Programme. HAP funding will enable the purchase of 1608 Winter Well-being packs for distribution by Housing Officers during their day to day activities.

HAPs continue to fund projects that also meet their local priorities and evidence partnership working:

- o £6,600 INW HAP funding for Groundwork Leeds to consult with tenants in three high rise blocks in Little London (the Lovell's, outside the PFI area) to create an environmental master plan. From this master planning with tenants, three main priorities will be designed and costed and presented to the HAP and Community Committee for further support. A current example from tenant consultation is the need to build ramps to two of the tower blocks where access is difficult for wheelchairs/pushchairs.
- o £2,136 ONW HAP funding for benches and gardening equipment for Wharfedale Court Sheltered Scheme – helping 20 residents, their carers, families and nearby younger residents get involved with gardening and enjoying the communal garden space.
- o £5,924 OS HAP funding for a 'ball wall' – an estimated 300 tenants, families and young people using a new recreation facility identified as a priority from young people and the local tenants and residents association.
- o £18,000 from both the Inner East and Outer East HAPs for GIPSIL to run 'Opportunity Shops', enhanced job clubs for local younger tenants and residents.

## Funding from Environmental Improvement Programme

**Delivered schemes 5**

**Approved funding £3 Million**

All Schemes proposed and with EIP funding.

Area	Community Safety	Landscapes	Parking	Play	Waste	Total
Inner East		3			1	4
Inner North East		2	2	1	2	7
Inner North West			1		3	4
Inner South		3		1	2	6
Inner West			3		1	4
Outer East			1			1
Outer North East			4			4
Outer North West		2	2	1	1	6
Outer South	2		4	1		7
Outer South East	1	2	1			4
Outer West			4		10	14
<b>Grand Total</b>	<b>3</b>	<b>12</b>	<b>22</b>	<b>4</b>	<b>20</b>	<b>61</b>

Top 3 EIP Funding	
Parking	£942 k
Waste	£737 k
Landscapes	£391 k

### Schemes progress.

- Landscapes Cottingley/Dulverton Roof Garden completed, three scheduled for completion this Autumn.
- Parking Couple of schemes scheduled for autumn/winter.
- Play Middleton Skate Park completed, and consultation complete for Wood Lane scheme.
- Waste Minster Flats scheme completed (addresses fire safety and supports AWC)
- CS Two fence repair schemes completed and more scheduled for Autumn.